

# Scottsdale Parent Council FY 2024 Budget Report

<b>Funds available at beginning of financial year (07/01/2024)</b>			<b>\$5,796.90</b>
<b>Fundraising</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
Donations - Schools	\$1,000.00	-	\$1,000.00
Donations - Individuals	\$1,000.00	-	\$1,000.00
Passive Fundraising	-	-	-
Grants	\$400.00	-	\$400.00
<b>Fundraising Totals</b>	<b>\$2,400.00</b>	<b>-</b>	<b>\$2,400.00</b>
<b>Administrative</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
Post Office Box	-	-\$170.00	-\$170.00
Insurance	-	-\$535.00	-\$535.00
Zoom	-	-\$75.00	-\$75.00
Accounting Software - Money Minder	-	-\$200.00	-\$200.00
Website	-	-\$400.00	-\$400.00
Email Account	-	-\$290.00	-\$290.00
Business Licensing	-	-\$10.00	-\$10.00
Credit Card/ Paypal Fees	-	-	-
<b>Administrative Totals</b>	<b>-</b>	<b>-\$1,680.00</b>	<b>-\$1,680.00</b>
<b>General Membership</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
General Meeting Live Streaming	-	-\$473.00	-\$473.00
Meeting Supplies/Refreshments	-	-	-
Special Events	-	-\$200.00	-\$200.00
<b>General Membership Totals</b>	<b>-</b>	<b>-\$673.00</b>	<b>-\$673.00</b>
<b>Grand Totals</b>			
	<b>\$2,400.00</b>	<b>-\$2,353.00</b>	<b>\$47.00</b>
<b>Projected bank balance if on budget</b>			<b>\$5,843.90</b>