

Scottsdale Parent Council FY 2023

Budget Report

Funds available at beginning of financial year (07/01/2023)			\$5,342.42
Fundraising	Budgeted Income	Budgeted Expenses	Budget Net
Donations - Schools	\$1,500.00	-	\$1,500.00
Donations - Individuals	\$700.00	-	\$700.00
Passive Fundraising	-	-	-
Grants	-	-	-
Fundraising Totals	\$2,200.00	-	\$2,200.00
Administrative	Budgeted Income	Budgeted Expenses	Budget Net
Post Office Box	-	-\$175.00	-\$175.00
Insurance	-	-\$535.00	-\$535.00
Zoom	-	-\$75.00	-\$75.00
Accounting Software - Money Minder	-	-\$180.00	-\$180.00
Website	-	-	-
Email Account	-	-\$290.00	-\$290.00
Business Licensing	-	-\$10.00	-\$10.00
Credit Card/ Paypal Fees	-	-	-
Administrative Totals	-	-\$1,265.00	-\$1,265.00
General Membership	Budgeted Income	Budgeted Expenses	Budget Net
General Meeting Live Streaming	-	-\$263.00	-\$263.00
Committee Meeting Live Streaming	-	-\$315.00	-\$315.00
Promotional Materials	-	-	-
Meeting Supplies/Refreshments	-	-\$200.00	-\$200.00
Special Events	-	-\$150.00	-\$150.00
General Membership Totals	-	-\$928.00	-\$928.00
Executive Board	Budgeted Income	Budgeted Expenses	Budget Net
Translation/Interpretation	-	-	-
Executive Board Totals	-	-	-
Grand Totals			
	\$2,200.00	-\$2,193.00	\$7.00
Projected bank balance if on budget			\$5,349.42