

# Scottsdale Parent Council FY 2022

## Budget Report

<b>Funds available at beginning of financial year (07/01/2022)</b>			<b>\$3,438.56</b>
<b>Fundraising</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
Donations - Schools	\$2,000.00	-	\$2,000.00
Donations - Individuals	\$200.00	-	\$200.00
Passive Fundraising	\$100.00	-	\$100.00
Active Fundraising	-	-	-
Misc. Donations	-	-	-
Grants	\$1,000.00	-	\$1,000.00
<b>Fundraising Totals</b>	<b>\$3,300.00</b>	<b>-</b>	<b>\$3,300.00</b>
<b>Administrative</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
Post Office Box	-	-\$156.00	-\$156.00
Insurance	-	-\$500.00	-\$500.00
Zoom	-	-\$100.00	-\$100.00
Accounting Software - Money Minder	-	-\$179.59	-\$179.59
Website	-	-	-
Business Licensing	-	-\$10.00	-\$10.00
Credit Card/ Paypal Fees	-	-\$100.00	-\$100.00
Tax Fees	-	-\$10.00	-\$10.00
<b>Administrative Totals</b>	<b>-</b>	<b>-\$1,055.59</b>	<b>-\$1,055.59</b>
<b>General Membership</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
General Meeting Live Streaming	-	-\$225.00	-\$225.00
Committee Meeting Live Streaming	-	-\$360.00	-\$360.00
Promotional Materials	-	-\$100.00	-\$100.00
Meeting Supplies/Refreshments	-	-\$250.00	-\$250.00
Special Events	-	-\$500.00	-\$500.00
<b>General Membership Totals</b>	<b>-</b>	<b>-\$1,435.00</b>	<b>-\$1,435.00</b>
<b>Executive Board</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
Translation/Interpretation	-	-\$600.00	-\$600.00
<b>Executive Board Totals</b>	<b>-</b>	<b>-\$600.00</b>	<b>-\$600.00</b>
<b>Grand Totals</b>			
	<b>\$3,300.00</b>	<b>-\$3,090.59</b>	<b>\$209.41</b>
<b>Projected bank balance if on budget</b>			<b>\$3,647.97</b>