

Scottsdale Parent Council, FY 2020

Approved Budget

	Proposed Budget
Revenue	
Dues/Donations - School Membership	2,000
Dues/Donation - Individual Membership	200
Total Revenue	\$2,200
Expenditures	
Administrative Expenses	
Liability Insurance	504
CRM Software and Zoom	600
Quickbooks Accounting Software	520
Website expenses	250
AZ Corporation Commission filing	60
Misc. Admin fees	50
Total Administrative Expenses	\$1,984
General Membership Expenses	
Promotional Materials	50
Outreach	50
Meeting Supplies/Refreshments	50
Total General Meeting Expenses	\$150
Total Expenditures	\$2,134
Net Profit	\$66