

<b>Scottsdale Parent Council, FY 2019</b>		
as of March 2, 2020		
	<b>Actuals</b>	<b>Budget</b>
<b>Revenue</b>		
Dues/Donations - School Membership	1,759.23	2,000
Dues/Donation - Individual Membership	154.16	1,875
Fundraising		150
Misc. Donations		100
<b>Total Revenue</b>	<b>\$1,913.39</b>	<b>\$4,125.00</b>
<b>Expenditures</b>		
<b>Administrative Expenses</b>		
Liability Insurance		450
Neon Member Management Software	400.00	600
Quickbooks Accounting Software	325.23	500
Website expenses		215
AZ Corporation Commission filing	335.00	60
Misc. Admin fees		140
<b>Total Administrative Expenses</b>	<b>\$1,060.23</b>	<b>\$1,965.00</b>
<b>General Membership Expenses</b>		
Speaker Fees		1,000
Promotional Materials	50	500
Outreach	100	300
Meeting Supplies/Refreshments		300
<b>Total General Meeting Expenses</b>	<b>\$150.00</b>	<b>\$2,100</b>
<b>Total Expenditures</b>	<b>\$1,210.23</b>	<b>\$4,065</b>
<b>Net Profit</b>	<b>\$703.16</b>	<b>\$60</b>
<b>Bank Balance</b>	<b>2,240.36</b>	