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	A	B	C	D	E	F	G	H
1		Scottsdale Parent Council, FY 2019						
2		as of September 29, 2019						
3								
4			Actuals	Budget				
5		Revenue						
6		Dues/Donations - School Membership	684.47	2,000				
7		Dues/Donation - Individual Membership	115.62	1,875				
8		Fundraising		150				
9		Misc. Donations		100				
10		Total Revenue	\$800.09	\$4,125.00				
11								
12		Expenditures						
13		Administrative Expenses						
14		Liability Insurance		450				
15		Neon Member Management Software	150.00	600				
16		Quickbooks Accounting Software		500				
17		Website expenses		215				
18		AZ Corporation Commission filing	60.00	60				
19		Misc. Admin fees		140				
20		Total Administrative Expenses	\$210.00	\$1,965.00				
21		General Membership Expenses						
22		Speaker Fees		1,000				
23		Promotional Materials		500				
24		Outreach		300				
25		Meeting Supplies/Refreshments		300				
26		Total General Meeting Expenses	\$0.00	\$2,100				
27		Total Expenditures	\$210.00	\$4,065				
28								
29		Net Profit	\$590.09	\$60				

 Budget Report ▾