

Scottsdale Parent Council			
Proposed 2019-2020 Budget			Current Balance \$1,294
			IRS 501c3 Filing Fees \$650
Revenue			
Dues/Donations - School Membership	2,000.00		25 schools @ \$80
Dues/Donation - Individual Membership	1,875.00		75 individuals @ \$25
Fundraising	150		
Misc. Donations	100		
Total Revenue	\$4,125.00		
Expenditures			
Administrative Expenses			
Liability Insurance	450		
Neon Member Management Software	600		
Quickbooks Accounting Software	500		
Website expenses	215		
AZ Corporation Commission filing	60		
Misc. Admin fees	140		
Total Administrative Expenses	\$1,965.00		
General Membership Expenses			
Speaker Fees	1,000		
Promotional Materials	500		
Outreach	300		
Meeting Supplies/Refreshments	300		
Total General Meeting Expenses	\$2,100.00		
Total Expenditures	\$4,065.00		
Net Profit	\$60.00		